2022 Annual Implementation Plan

for improving student outcomes

The Patch Primary School (5173)



Submitted for review by Debra Herrmann (School Principal) on 23 November, 2021 at 04:34 PM Endorsed by Scott Crawford (Senior Education Improvement Leader) on 25 November, 2021 at 02:16 PM Endorsed by Ange Ellis (School Council President) on 07 April, 2022 at 12:45 PM

Self-evaluation Summary - 2022

| | FISO 2.0 Dimensions | Self-evaluation Level | |
|-----------------------------|--|-----------------------|--|
| Teaching and Learning | Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs | Evolving | |
| Learning | Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships | Lvolving | |
| Assessment | Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities | Evolving | |
| | Systematic use of data and evidence to drive the prioritisation, development, and implementation of actions in schools and classrooms. | Lvolving | |
| Leadership | The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment | Embedding | |
| | Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core | | |
| Engagement | Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school | - Embedding | |
| | Strong relationships and active partnerships between schools and families/carers, communities, and organisations to strengthen students' participation and engagement in school | | |
| Support | Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion | _ Embedding | |
| | Effective use of resources and active partnerships with families/carers, specialist providers and community organisations to provide responsive support to students | Linesdanig | |

| Enter your reflective comments | 2021 has continued to reinforce the direct line of sight from the SSP, AIP to PDP. We constantly review our policies to meet the needs of students, staff and the community. We have connected learning at home to school, particularly through the Pandemic and Storms, via remote learning and onsite learning. Individual students and families, that have been identified, have had access to a range of resources and activities. Staff wellbeing is of key importance to facilitate a safe, inclusive work environment. Student voice is a strength of The Patch PS. We will continue our journey to ensure student agency is used to build upon the current structures within the school and to clearly articulate and communicate this to all stakeholders. Our focus this year has been on developing a systematic professional learning schedule that has supported the goals of our AIP for 2021. In 2021 consolidation of our School Improvement Team and Leadership Team has allowed for a greater focus on our new strategic plan initiatives. In 2021 there has been a clear, concise direction and plan for meetings focused on research, data and improvement. This was developed to align the direction of the school against its targets. |
|----------------------------------|--|
| Considerations for 2022 | We have reflected on our student achievement and will continue to reflect on our communication process to the school community. This will include a process of rebranding and marketing the school, reviewing our vision, values and goals in 2022. Our focus in 2022 will be to continue to develop and review our commitment to the 'Berry Street Model', 'Respectful Relationships', Physical Education and Health, and community wellbeing programs and room. The school will continue to have an approach of unconditional positive regard within the school and its community. In 2022 we will continue to use our knowledge gained from PLC's to develop, refine and target improvement areas that will improve student data as well as teacher practice. We will continue with a distributed leadership approach, with an expectation of a clear and a collective expectation around individual roles and responsibilities. |
| Documents that support this plan | |

SSP Goals Targets and KIS

| Goal 1 | 2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO. |
|--|---|
| Target 1.1 | Support for the 2022 Priorities |
| Key Improvement Strategy 1.a Priority 2022 Dimension | Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy |
| Key Improvement Strategy 1.b Priority 2022 Dimension | Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable |
| Goal 2 | To improve the achievement and learning growth of every student, particularly in numeracy and literacy. |
| Target 2.1 | NAPLAN benchmark growth By 2024, increase the percentage of students in Year 5 NAPLAN making above benchmark growth: • Reading to 48 or above (from benchmark of 36 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period) • Writing to 38 or above (from benchmark of 25 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period) • Numeracy to 36 or above (from benchmark of 24 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period). |

| Target 2.2 | NAPLAN Year 3 & 5 students performing in the top two bands | |
|------------|---|--|
| | By 2024, increase the percentage of Year 3 students in the top two NAPLAN bands for: | |
| | Reading to 76 or above (from benchmark of 64 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period) | |
| | Writing to 68 or above (from benchmark of 47 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period) | |
| | Numeracy to 52 or above (from benchmark of 41 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period). | |
| | By 2024, increase the percentage of Year 5 students in the top two NAPLAN bands for | |
| | Reading to 74 or above (from benchmark of 64 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period) | |
| | Writing to 34 or above (from benchmark of 19 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period) | |
| | Numeracy to 48 or above (from benchmark of 36 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period). | |
| Target 2.3 | Learning growth using teacher judgements | |
| | Learning growth using teacher judgements | |
| | In each year of the SSP, 90 per cent or more of students will demonstrate 12 months or more learning growth in Reading, Writing and Numeracy using teacher judgement data that has been triangulated with reference to agreed norm–referenced/standards–based data. | |
| | | |
| Target 2.4 | Staff opinion | |
| | By 2024, increase the percentage positive endorsement on the SSS: | |

| | Guaranteed and viable curriculum—from 71 in 2019 to 83 or above Academic emphasis—from 65 in 2019 to 75 or above Teacher collaboration—from 72 in 2019 to 80 or above Instructional leadership—from 57 in 2019 to 70 or above |
|---|--|
| Key Improvement Strategy 2.a Evidence-based high-impact teaching strategies | Embed whole school instructional models that include the use of nature–based education for the teaching of Reading, Writing and Numeracy and that integrate the use of HITS, to enable consistent, high quality instruction in every classroom |
| Key Improvement Strategy 2.b Curriculum planning and assessment | Develop the efficacy and confidence of all staff and teams to use assessment data and evidence to plan a differentiated teaching and learning program that targets the point of learning need of all students, including the needs of high performing students |
| Key Improvement Strategy 2.c Building practice excellence | Embed a communities of practice culture that uses a coaching, modelling, peer observation and feedback professional learning model to enable greater consistency, shared accountability and collective responsibility for improved outcomes |
| Key Improvement Strategy 2.d Instructional and shared leadership | Enhance the capacity of all leaders to diagnose, plan, monitor and evaluate the impact of teaching on student learning outcomes |
| Goal 3 | To improve student engagement and learner agency to create curious and confident learners who are more independent and self–aware. |
| Target 3.1 | Student opinion as shown in the AToSS By 2024, increase the percentage positive endorsement of Years 4–6 students on the AToSS: • Student voice and agency—from 56 in 2019 to 75 or above • Stimulated learning—from 65 in 2019 to 80 or above • Effort—from 71 in 2019 to 82 or above |

| Target 3.2 | Parent opinion By 2024 increase the percentage of positive endorsement on the POS: • Student Voice and Agency from 79 in 2019 to 85 or above • Student motivation and support from 75 in 2019 to 85 or above • Stimulating learning environment from 76 in 2019 to 85 or above |
|--|---|
| Key Improvement Strategy 3.a Building practice excellence | Build staff capacity to activate student voice, leadership and learner agency in all settings across the school |
| Key Improvement Strategy 3.b Intellectual engagement and self- awareness | Develop and implement a whole school strategy for students to become more independent learners who manage and monitor their own learning goals and progress |
| Goal 4 | To strengthen the social and emotional wellbeing of every student. |
| Target 4.1 | Student opinion as shown in the AToSS. By 2024, increase the percentage positive endorsement of Years 4–6 students on the AToSS: • Sense of connectedness—from 76 in 2019 to 85 or above • Classroom behaviour—from 77 in 2019 to 85 or above • Teacher concern—from 68 in 2019 to 80 or above • Resilience—from 68 in 2019 to 80 or above |

| Target 4.2 | Parent opinion By 2024, the percent positive endorsement on the POS will improve: • Teacher communication—from 65 in 2019 to 75 or above • School improvement—from 72 in 2019 to 85 or above • Parent participation and involvement—from 74 in 2019 to 80 or above | | |
|--|--|--|--|
| Key Improvement Strategy 4.a Empowering students and building school pride | Embed the whole school approach to social and emotional learning to further develop students' self–regulation, connectedness and resilience | | |
| Key Improvement Strategy 4.b Parents and carers as partners | Enhance opportunities for authentic learning partnerships between students, teachers and parents | | |
| Key Improvement Strategy 4.c Health and wellbeing | Develop and implement a whole school strategy to use the school's outdoor landscapes to improve student achievement, engagement and wellbeing | | |

Select Annual Goals and KIS

| Four Year Strategic Goals | Is this selected for focus this year? | Four Year Strategic Targets | 12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set. |
|---|---------------------------------------|---------------------------------|--|
| 2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO. | Yes | Support for the 2022 Priorities | Parent Opinion ENGAGEMENT Parent opinion: By 2024 increase the percentage of positive endorsement on the Parent Opinion Survey 2019 2021 2022 2023 2024 Student voice and agency 79 81 82 83 85 or above Student motivation and support 75 77 80 83 85 or above Stimulating learning environment 76 78 80 83 85 or above WELLBEING Parent opinion By 2024, the percent positive endorsement on the Parent Opinion survey will improve: 2019 2021 2022 2023 2024 Teacher communication 65 67 70 73 75 or above School improvement 72 75 78 81 85 or above Parent participation and involvement 74 76 78 80 80 or above |

| | | | STAFF OPINION ACHIEVEMENT Staff opinion: By 2024, increase the percentage positive endorsement on the School Staff Survey Targets: 2019 2021 2022 2023 2024 Guaranteed and viable curriculum 71 73 77 80 83 or above Academic emphasis 65 68 70 72 75 or above Teacher collaboration 72 74 76 78 80 or above Instructional leadership 57 60 63 67 70 or above |
|---|----|--|---|
| To improve the achievement and learning growth of every student, particularly in numeracy and literacy. | No | NAPLAN benchmark growth By 2024, increase the percentage of students in Year 5 NAPLAN making above benchmark growth: • Reading to 48 or above (from benchmark of 36 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period) • Writing to 38 or above (from benchmark of 25 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period) • Numeracy to 36 or above (from benchmark of 24 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period). | |

NAPLAN Year 3 & 5 students performing in the top two bands

By 2024, increase the percentage of Year 3 students in the top two NAPLAN bands for:

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- Writing to 68 or above (from benchmark of 47 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period)
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- Reading to 74 or above (from benchmark of 64 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period)
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- Numeracy to 48 or above (from benchmark of 36 set as a mean over three years [17, 18 & 19] prior to the start of the new SSP period).

| | | Learning growth using teacher judgements In each year of the SSP, 90 per cent or more of students will demonstrate 12 months or more learning growth in Reading, Writing and Numeracy using teacher judgement data that has been triangulated with reference to agreed norm–referenced/standards–based data. | |
|--|----|--|--|
| | | Staff opinion By 2024, increase the percentage positive endorsement on the SSS: • Guaranteed and viable curriculum—from 71 in 2019 to 83 or above • Academic emphasis—from 65 in 2019 to 75 or above • Teacher collaboration—from 72 in 2019 to 80 or above • Instructional leadership—from 57 in 2019 to 70 or above | |
| To improve student engagement and learner agency to create curious and confident learners who are more independent and self–aware. | No | Student opinion as shown in the AToSS By 2024, increase the percentage positive endorsement of Years 4–6 students on the AToSS: • Student voice and agency—from 56 in 2019 to 75 or above | |

| | | Stimulated learning—from 65 in 2019 to 80 or above Effort—from 71 in 2019 to 82 or above | |
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| | | Parent opinion By 2024 increase the percentage of positive endorsement on the POS: • Student Voice and Agency from 79 in 2019 to 85 or above • Student motivation and support from 75 in 2019 to 85 or above • Stimulating learning environment from 76 in 2019 to 85 or above | |
| To strengthen the social and emotional wellbeing of every student. | No | Student opinion as shown in the AToSS. By 2024, increase the percentage positive endorsement of Years 4–6 students on the AToSS: • Sense of connectedness—from 76 in 2019 to 85 or above • Classroom behaviour—from 77 in 2019 to 85 or above • Teacher concern—from 68 in 2019 to 80 or above • Resilience—from 68 in 2019 to 80 or above | |

| | Parent opinion By 2024, the percent positive endorsement on the POS will improve: | |
|--|--|--|
| | Teacher communication—from 65 in 2019 to 75 or above School improvement—from 72 in 2019 to 85 or above Parent participation and involvement—from 74 in 2019 to 80 or above | |

| Goal 1 | 2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO. |
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| 12 Month Target 1.1 | Parent Opinion ENGAGEMENT Parent opinion: By 2024 increase the percentage of positive endorsement on the Parent Opinion Survey 2019 2021 2022 2023 2024 Student voice and agency 79 81 82 83 85 or above Student motivation and support 75 77 80 83 85 or above Stimulating learning environment 76 78 80 83 85 or above |

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|----------------------------------|---|---|--|--|--|
| | Instructional leadership 57 60 63 67 70 or above | | | | |
| Key Improvement Strategies | | Is this KIS selected for focus this year? | | | |
| KIS 1 Priority 2022 Dimension | Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy | Yes | | | |
| KIS 2 Priority 2022 Dimension | Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable | Yes | | | |

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.

Please leave this field empty. Schools are not required to provide a rationale as this is in line with system priorities for 2022.

Define Actions, Outcomes and Activities

| Goal 1 | 2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO. |
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| | 65 68 70 72 75 or above Teacher collaboration 72 74 76 78 80 or above Instructional leadership 57 60 63 67 70 or above |
|----------------------------------|--|
| KIS 1 Priority 2022 Dimension | Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy |
| Actions | Develop data literacy in numeracy of teachers and education support staff to inform understanding of student needs and progress, and identify students requiring additional support. Whole school professional learning on 'Nature Based Learning' (NBL) that integrates the use of high impact teaching strategies to enable consistent, high quality instruction in every learning environment. |
| Outcomes | Leaders will: Provide teachers with resources and professional development to develop data literacy in numeracy. Ensure processes and procedures for teaching numeracy are understood and followed by staff. Build on developing and improving current understanding in NBL instruction. Build staff capacity to activate student voice and learner agency. Teachers will: Confidently and accurately identify student learning needs through use of data – numeracy. Develop and implement the agreed assessment schedule for numeracy. Students in need of targeted support or intervention will have an Individual Education Plan in numeracy. Provide feedback in regards to NBL. Students will: Participate (where identified) in small group interventions. Will be able to identify their learning needs in numeracy. Provide feedback in regards to NBL. |
| Success Indicators | Leaders: Minutes of meetings, PLC meetings, and evidenced in PDP's and planning. Professional Learning Schedule. Internal and external professional learning and shared readings for staff are documented. |

| | Survey staff, students and community and provide feedback in NBL. | | | | |
|--|--|---|--------------------------|-----------------|-----------------|
| | Teachers: PLC minutes, assessment trackers, planning documents, IEP's. Shared professional learning goals are reflected in staff PDPs. Team meeting minutes. Provide feedback in regards to NBL. | | | | |
| | Students: Individual learning goal recorded in numeracy. Anecdotal observations/conversations. Student Opinion Survey. SRC minutes. Feedback in regard to NBL. | | | | |
| Activities and Milestones | | People Responsible | Is this a PL Priority | When | Funding Streams |
| Review the timetable to ensure cu in numeracy. | urriculum essentials are prioritised | ☑ Leadership Team ☑ Learning Specialist(s) | ☐ PLP Priority | from: Term 1 | \$0.00 |

| | | Priority | | 3 |
|---|---|-------------------|----------------------------------|---|
| Review the timetable to ensure curriculum essentials are prioritised in numeracy. | ☑ Leadership Team ☑ Learning Specialist(s) | □ PLP Priority | from: Term 1 to: Term 4 | \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items |
| Schedule and organise professional learning on formative assessment and collecting, analysing, responding to and monitoring data throughout the year in numeracy. | ☑ Leadership Team ☑ Learning Specialist(s) | ☑ PLP Priority | from: Term 1 | \$0.00 |

| | | | to: Term 4 | ☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items |
|--|--|-------------------|----------------------------------|--|
| Establish resourcing for individual and tailored support programs in numeracy. | ☑ Leadership Team ☑ Learning Specialist(s) | □ PLP Priority | from: Term 1 to: Term 4 | \$20,000.00 ☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items |
| Select and Implement strategies from Peter Sullivan – network day in 2021. | ☑ All Staff ☑ Leadership Team ☑ Learning Specialist(s) | ☑ PLP Priority | from: Term 1 to: Term 4 | \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used |

| | | | | | ☐ Schools Mental Health Menu items will be used which may include DET funded or free items |
|--|---|---|-------------------|----------------------------------|---|
| Prioritise collaboration time in PLC strategies. | Cs and share effective NBL | ☑ Assistant Principal ☑ Leadership Team | ☑ PLP Priority | from: Term 1 to: Term 4 | \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items |
| KIS 2 Priority 2022 Dimension | Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable | | | | |
| Actions | Whole school professional learning on trauma-informed practice, Berry Street Education Model and Respectful Relationships, Nature Based Learning. Whole school professional learning on NBL that integrates the use of high impact teaching strategies, to enable consistent, high quality instruction in every classroom. | | | | |
| Outcomes | Engage with regions and network Build on developing and improvin | arning in trauma informed practices, as to share trauma-informed practice g current understanding in NBL. unity and provide feedback in regard | s Respectful Rela | | |

| | Teachers will: Use the 'Berry Street Education' resources to inform their classroom practice and planning. Understand and use consistent language as identified in the 'Berry Street' model. Understand and use 'Respectful Relationship' resources. Understand and implement NBL. Provide feedback in regards to NBL. Students will: Understand and use consistent language from the 'Berry Street' model. Apply strategies from the 'Berry Street' model. Provide feedback in regards to NBL. | | | | |
|---------------------------|---|--------------------|--------------------------|------|-----------------|
| Success Indicators | Leaders: Documentation of frameworks, policies or programs. Internal and external professional learning and shared readings for staff are documented. Resources are provided to support NBL. Survey staff, students and community and provide feedback in NBL. Teachers: Shared professional learning goals are reflected in staff PDPs. Planning documents, timetables, team meeting minutes. Use of 'Berry Street' checklist for Body and Relationships. Shared professional learning goals are reflected in staff PDPs. Provide feedback in regards to NBL. Students: Student Opinion Survey. SRC minutes. Anecdotal observations. | | | | |
| Activities and Milestones | | People Responsible | Is this a PL Priority | When | Funding Streams |

☑ Leadership Team

✓ Wellbeing Team

✓ PLP

Priority

from:

Term 1

\$5,000.00

Plan for and schedule professional learning, in trauma informed

practices, 'Respectful Relationships' including subsequent sessions to determine impact and review actions.

| | | | to: Term 4 | ☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items |
|--|--|-------------------|----------------------------------|---|
| Consolidation of curriculum resources to reflect trauma informed practice, 'The Berry Street Education Model' and Nature Based Learning. | ☑ Assistant Principal ☑ Leadership Team ☑ Wellbeing Team | □ PLP Priority | from: Term 1 to: Term 4 | \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items |
| Wellbeing team members contribute to curriculum unit development team meetings and Nature-Based Learning. | ☑ Leadership Team ☑ Wellbeing Team | □ PLP Priority | from: Term 1 to: Term 4 | \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used |

| | | | | ☐ Schools Mental Health Menu items will be used which may include DET funded or free items |
|--|---|-------------------|----------------------------------|---|
| Expand community understanding of Nature-Based Learning. | ☑ All Staff ☑ Assistant Principal ☑ Leadership Team | □ PLP Priority | from: Term 1 to: Term 4 | \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items |

Funding Planner

Summary of Budget and Allocated Funding

| Summary of Budget | School's total funding (\$) | Funding Allocated in activities (\$) | Still available/shortfall |
|-------------------------------------|-----------------------------|--------------------------------------|---------------------------|
| Equity Funding | \$12,662.00 | \$12,662.00 | \$0.00 |
| Disability Inclusion Tier 2 Funding | \$125,795.00 | \$125,795.00 | \$0.00 |
| Schools Mental Health Fund and Menu | \$0.00 | \$0.00 | \$0.00 |
| Total | \$138,457.00 | \$138,457.00 | \$0.00 |

Activities and Milestones – Total Budget

| Activities and Milestones | Budget |
|---|-------------|
| Establish resourcing for individual and tailored support programs in numeracy. | \$20,000.00 |
| Plan for and schedule professional learning, in trauma informed practices, 'Respectful Relationships' including subsequent sessions to determine impact and review actions. | \$5,000.00 |
| Totals | \$25,000.00 |

Activities and Milestones - Equity Funding

| Activities and Milestones | When | Funding allocated (\$) | Category |
|--|----------------------------------|------------------------|-------------------------------|
| Establish resourcing for individual and tailored support programs in numeracy. | from: Term 1 to: Term 4 | \$12,662.00 | ☑ School-based staffing ☑ CRT |
| Totals | | \$12,662.00 | |

Activities and Milestones - Disability Inclusion Funding

| Activities and Milestones | When | Funding allocated (\$) | Category |
|---|----------------------------------|------------------------|---|
| Establish resourcing for individual and tailored support programs in numeracy. | from: Term 1 to: Term 4 | \$7,338.00 | ✓ Professional learning for school-based staff ✓ Education workforces and/or assigning existing school staff to inclusive education duties |
| Plan for and schedule professional learning, in trauma informed practices, 'Respectful Relationships' including subsequent sessions to determine impact and review actions. | from: Term 1 to: Term 4 | \$5,000.00 | |
| Totals | | \$12,338.00 | |

Activities and Milestones - Schools Mental Health Fund and Menu

| Activities and Milestones | When | Funding allocated (\$) | Category |
|---|----------------------------------|------------------------|--|
| Plan for and schedule professional learning, in trauma informed practices, 'Respectful Relationships' including subsequent sessions to determine impact and review actions. | from: Term 1 to: Term 4 | \$0.00 | ✓ Tier 1/Category: Whole school approach to positive mental health This activity will use Foundation Resources (DET Funded initiatives or other free resources) ○ Respectful Relationships Respectful Relationships |
| Totals | | \$0.00 | |

Additional Funding Planner – Total Budget

| Activities and Milestones | Budget |
|---|--------------|
| Expending all funds on staffing, PL and CRT's to support Tier 2 students and identified Tutoring students (TLI) | \$138,457.00 |
| Totals | \$138,457.00 |

Additional Funding Planner – Equity Funding

| Activities and Milestones | When | Funding allocated (\$) | Category |
|---|----------------------------------|------------------------|--|
| Expending all funds on staffing, PL and CRT's to support Tier 2 students and identified Tutoring students (TLI) | from: Term 1 to: Term 4 | | ✓ School-based staffing ✓ Professional development (excluding CRT costs and new FTE) ✓ CRT |
| Totals | | | |

Additional Funding Planner – Disability Inclusion Funding

| Activities and Milestones | When | Funding allocated (\$) | Category |
|---|----------------------------------|------------------------|--|
| Expending all funds on staffing, PL and CRT's to support Tier 2 students and identified Tutoring students (TLI) | from: Term 1 to: Term 4 | \$113,457.00 | ✓ Professional learning for school-based staff Whole school ✓ Education workforces and/or assigning existing school staff to inclusive education duties Education Support Staff Inclusion Leader Learning Specialist ✓ CRT CRT (to attend staff PL) CRT (to attend Profile meetings) |
| Totals | | \$113,457.00 | |

Additional Funding Planner – Schools Mental Health Fund and Menu

| Activities and Milestones | When | Funding allocated (\$) | Category |
|---|----------------------------------|------------------------|---|
| Expending all funds on staffing, PL and CRT's to support Tier 2 students and identified Tutoring students (TLI) | from: Term 1 to: Term 4 | \$0.00 | ✓ Tier 1/Category: Whole school approach to positive mental health This activity will use Foundation Resources (DET Funded initiatives or other free resources) ○ Respectful Relationships REspectful relationships PL resources |
| Totals | | \$0.00 | |

Professional Learning and Development Plan

| Professional Learning Priority | Who | When | Key Professional Learning Strategies | Organisational Structure | Expertise Accessed | Where |
|---|--|----------------------------------|--|--|---|-----------|
| Schedule and organise professional learning on formative assessment and collecting, analysing, responding to and monitoring data throughout the year in numeracy. | ☑ Leadership Team ☑ Learning Specialist(s) | from: Term 1 to: Term 4 | ☑ Planning ☑ Design of formative assessments ☑ Formalised PLC/PLTs | ✓ Professional Practice Day ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ Timetabled Planning Day ✓ PLC/PLT Meeting | ☑ Learning Specialist ☑ High Impact Teaching Strategies (HITS) ☑ Numeracy leader | ☑ On-site |
| Select and Implement strategies from Peter Sullivan – network day in 2021. | ✓ All Staff ✓ Leadership Team ✓ Learning Specialist(s) | from: Term 1 to: Term 4 | ✓ Planning ✓ Formalised PLC/PLTs ✓ Student voice, including input and feedback | ✓ Whole School PupilFree Day✓ Professional PracticeDay✓ PLC/PLT Meeting | ✓ Learning Specialist ✓ Pedagogical Model ✓ High Impact Teaching Strategies (HITS) ✓ Numeracy leader | ☑ On-site |
| Prioritise collaboration time in PLCs and share effective NBL strategies. | ☑ Assistant Principal ☑ Leadership Team | from: Term 1 to: Term 4 | ✓ Planning✓ Formalised PLC/PLTs✓ Student voice, including input and feedback | ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ Timetabled Planning Day ✓ PLC/PLT Meeting | ☑ Internal staff ☑ Learning Specialist | ☑ On-site |
| Plan for and schedule professional learning, in trauma informed practices, | ☑ Leadership Team | from: Term 1 | ☑ Planning ☑ Formalised PLC/PLTs | ☑ Professional Practice Day | ☑ Internal staff | ☑ On-site |

| 'Respectful Relationships' including subsequent sessions to determine impact | ☑ Wellbeing Team | to: Term 4 | ☑ Student voice, including input and feedback | Internal Professional | ☑ Departmental resources |
|--|---------------------|---------------|---|-----------------------|--|
| and review actions. | | | | | Respectful Relationships Resources |
| | | | | | ☑ High Impact Teaching Strategies (HITS) |